NYS Septemb	De1, 2003			i					EXPE	TED	i				
									PENETR						
		TANF ADC 8	MA-ADC	SNA HR	& MA-HR	TANF & MA Total	-ADC, SNA & Total		RA1	E % of	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Percent Enrolled	Expected Target*	Target*	Eligibles	Enrolled		Enrolled	Enrolled
Albany	TOTALS:	17,057	14,471	2,020	1,183	19,077	15,654	82%	92%	89%	4,370	956	23,447	16,610	71%
Mandatory	CDPHP		11,814		911		12,725	67%				836		13,561	58%
	Fidelis/NYS Catholic HIth		1,643		200		1,843	10%				80		1,923	8%
	Wellcare		1,014		72		1,086	6%				40		1,126	5%
Allegany	TOTALS:	3,620	1,087	348	76	3,968	1,163	29%	90%	32%	987	197	4,955	1,360	27%
Voluntary	Health Choice (Partial) HealthNow/BCBS-WNY/		313		31		344	9%				156		500	10%
	Community Blue		774		45		819	21%				41		860	17%
Broome	TOTALS:	13,263	11,433		957	14,588	12,390	85%	90%	94%	3,561	988	18,149		74%
Mandatory	Broome MC		4,800		331		5,131	35%				711		5,842	32%
	CDPHP		6,229		581		6,810	47%				256		7,066	39%
	Fidelis/NYS Catholic Hlth		404		45		449	3%				21		470	3%
Cattaraugus	TOTALS:	6,269	4,909		324	6,691	5,233	78%	91%	86%	1,525	640	8,216		71%
Mandatory	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		1,040		75		1,115	17%				79		1,194	15%
Cayuga	Community Blue		3,869		249		4,118	62%				561		4,679	57%
Voluntary	TOTALS:	5,370	0	334	0	5,704	0	0%	89%	0%	1,145	0	6,849	0	0%
Chautauqua	TOTALS:	12,843	9,773	1,554	1,103	14,397	10,876	76%	85%	89%	2,709	1,150	17,106	12,026	70%
Mandatory	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		5,654		618		6,272	44%				550		6,822	40%
	Community Blue		3,509		364		3,873	27%				359		4,232	25%
	Primary Health		610		121		731	5%				241		972	6%
Chemung	TOTALS:	8,486	3,995	780	248	9,266	4,243	46%	89%	52%	1,955	927	11,221	5,170	46%
Voluntary	Southern Tier Pediatrics (Partial) Southern Tier Priority		2,759		0		2,759	30%				260		3,019	27%
	(Partial)		1,236		248		1,484	16%				667		2,151	19%
Chenango Voluntary	TOTALS:	4,787	0	244	0	5,031	0	0%	92%	0%	994	0	6,025	0	0%
Clinton Voluntary	TOTALS:	5,738	0	469	0	6,207	0	0%	86%	0%	1,572	0	7,779	0	0%
Columbia	TOTALS:	3,160	2,575	263	177	3,423	2,752	80%	93%	86%	869	210	4,292	2,962	69%
Mandatory	CDPHP		2,019		138		2,157	63%				175		2,332	54%
	Fidelis/NYS Catholic HIth		194		14		208	6%				7		215	5%
	Wellcare		362		25		387	11%				28		415	10%

NYS Septem	lber, 2003			i					EXPEC	TED					
									PENETR						
		TANF ADC 8	MA-ADC	SNA HR	& MA-HR		-ADC, SNA		RAT		SSI & I	MA-SSI	Total	Total	Davaget
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Cortland	TOTALS:	4,220	418	282	20	4,502	438	10%	91%	11%	766	80	5,268	518	10%
Voluntary	Fidelis/NYS Catholic HIth		418		20		438	10%				80		518	10%
Delaware	TOTALS:	2,870	102	219	5	3,089	107	3%	92%	4%	743	3	3,832	110	3%
Voluntary	Wellcare		102		5		107	3%				3		110	3%
Dutchess	TOTALS:	9,392	2,037	790	92	10,182	2,129	21%	90%	23%	2,764	126	12,946	2,255	17%
Voluntary	Wellcare		2,037		92		2,129	21%				126		2,255	17%
Erie	TOTALS:	66,731	54,836	8,821	5,265	75,552	60,101	80%	93%	86%	17,135	7,627	92,687	67,728	73%
Mandatory	Buffalo Community Health		8,168		650		8,818	12%				352		9,170	10%
	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		14,258		808		15,066	20%				1,346		16,412	18%
	Community Blue Independent Health Assoc/		12,621		1,179		13,800	18%				1,009		14,809	16%
	IHA		19,105		1,512		20,617	27%				1,638		22,255	24%
	Total Full Risk		54,152		4,149		58,301	77%				4,345		62,646	68%
	PCMP II (Partial)		99		33		132	0%				267		399	0%
	PCMP III (Partial)		5		18		23	0%				278		301	0%
	PCMP II-A Special Care (Partial)		580		1,065		1,645	2%				2,737		4,382	5%
	Total Partial Risk		684		1,116		1,843	2%				3,282		5,082	5%
Essex	Total Partial RISK		004		1,110		1,000	2 /0				3,202		3,002	3 /6
Voluntary	TOTALS:	2,054	0	145	0	2,199	0	0%	92%	0%	583	0	2,782	0	0%
Franklin Voluntary	TOTALS:	3,478	0	278	0	3,756	0	0%	91%	0%	993	0	4,749	0	0%
Fulton	TOTALS:	5,207	927		53	5,579	980	18%	92%	19%	1,080	43	6,659	, ,	15%
Voluntary	CDPHP	-, -	927		53	-,-	980	18%			,	43	-,	1,023	15%
Genesee	TOTALS:	3,347	1,961	185	134	3,532	2,095	59%	89%	66%	617	123	4,149	2,218	53%
	HealthNow/BCBS-WNY/													•	
Voluntary	Community Blue		714		56		770	22%				14		784	19%
_	Preferred Care		1,247		78		1,325	38%				109		1,434	
Greene	TOTALS:	3,080	2,677		170	3,337	2,847	85%	93%	91%	669	249	4,006	3,096	77%
Mandatory	CDPHP		1,817		117		1,934	58%				184		2,118	
	Fidelis/NYS Catholic HIth		308		19		327	10%				17		344	9%
Hamilton	Wellcare		552		34		586	18%				48		634	16%
Voluntary	TOTALS:	211	0	14	0	225	0	0%	91%	0%	47	0	272	0	0%

NYS Septem	lber, 2003								EXPEC	TED					
									PENETR	ATION					
		TANF ADC 8	MA-ADC	SNA HR	& MA-HR	TANF & MA	-ADC, SNA ا Total	& MA-HR Percent	RAT Expected	E % of	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled		Enrolled	Enrolled
Herkimer	TOTALS:	4,918	2,698	314	180	5,232	2,878	55%	92%	60%	898	70	6,130	2,948	48%
Mandatory	Excellus		758		50		808	15%				19		827	13%
	Fidelis/NYS Catholic HIth		1,200		90		1,290	25%				37		1,327	22%
	United Healthcare of Upstate		740		40		780	15%				14		794	13%
Jefferson	Орзівіє		740		70		700	1370				14		734	1370
Voluntary	TOTALS:	8,461	0	721	0	9,182	0	0%	87%	0%	1,831	0	11,013	0	0%
Lewis Voluntary	TOTALS:	2,324	0	123	0	2,447	0	0%	93%	0%	425	0	2,872	0	0%
Livingston	TOTALS:	3,575	2,884	346	223	3,921	3,107	79%	92%	87%	675	195	4,596	3,302	72%
Mandatory	Excellus		1,968		137		2,105	54%				93		2,198	48%
	Preferred Care		916		86		1,002	26%				102		1,104	24%
Madison	TOTALS:	3,969	0	220	0	4,189	0	0%	91%	0%	769	0	4.050	0	0%
Voluntary		,	41,775	_	3,927	· · ·			91%		12,472	_	4,958		64%
Monroe	TOTALS: Excellus	54,874	31,548	8,702	3,927	63,576	45,702 34,571	72% 54%	91%	79%	12,472	3,081 2,444	76,048	48,783 37,015	49%
Mandatory	Preferred Care		10,227		904		11,131	18%				637		11,768	49% 15%
Montgomery		4,274	884	386	36	4,660	920	20%	92%	22%	816	71	5,476	991	18%
Voluntary	CDPHP	7,217	884	300	36	4,000	920	20%	32 /0	22 /0	010	71	5,476	991	18%
Nassau	TOTALS:	34,739	29,412	3,380	1,861	38,119	31,273	82%	92%	89%	10,221	1,624	48,340	32,897	68%
Mandatory	Affinity Health Plan		5,930		220		6,150	16%				252	·	6,402	13%
	Fidelis/NYS Catholic HIth		4,461		234		4,695	12%				197		4,892	10%
	HealthFirst PHSP		7,628		335		7,963	21%				306		8,269	17%
	HIP		5,543		597		6,140	16%				516		6,656	14%
	United Healthcare of NY		3,222		319		3,541	9%				188		3,729	8%
	Vytra		2,628		156		2,784	7%				165		2,949	6%
Niagara	TOTALS:	13,849	12,492	1,559	1,060	15,408	13,552	88%	93%	95%	3,394	1,647	18,802	15,199	81%
Mandatory	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		2,318		225		2,543	17%				314		2,857	15%
	Community Blue		4,734		385		5,119	33%				460		5,579	30%
	Independent Health Assoc/ IHA		5,440		450		5,890	38%				873		6,763	36%
Oneida	TOTALS:	18,945	15,790	1,652	1,211	20,597	17,001	83%	92%	89%	5,309	1,586	25,906	18,587	72%
Mandatory	Excellus		1,980		206		2,186	11%				78		2,264	9%
	Fidelis/NYS Catholic Hlth United Healthcare of		8,770		706		9,476	46%				1,151		10,627	41%
	Upstate		5,040		299		5,339	26%				357		5,696	22%

NYS Septem	2000								EXPEC	TED					
		TANF ADC 8	& MA-ADC	SNA HR	& MA-HR	TANF & MA	A-ADC, SNA	& MΔ-HR	PENETR. RAT	-	SSI & I	MA-SSI			
County	Provider	Eligibles			Enrolled	Total	Total Enrolled	Percent Enrolled	Expected Target*	- % of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Onondaga	TOTALS:	33,876	27,159	3,883	2,296	37,759	29,455	78%	89%	88%	7,987	2,397	45,746	31,852	70%
Mandatory	Excellus		2,483		267		2,750	7%				108		2,858	6%
	Fidelis/NYS Catholic HIth		5,898		502		6,400	17%				585		6,985	15%
	Total Care/Syracuse PHSP United Healthcare of		10,353		921		11,274	30%				1,098		12,372	27%
	Upstate		8,425		606		9,031	24%				606		9,637	26%
Ontario	TOTALS:	4,735	,	426		5,161	4,320	84%	91%	92%	1,142		6,303	4,725	75%
Mandatory	Excellus		3,368		162		3,530	68%				338		3,868	61%
	Preferred Care		739		51		790	15%				67		857	14%
Orange	TOTALS:	27,083	8,505	2,122		29,205	8,968	31%	91%	34%	4,243		33,448	9,726	29%
Voluntary	Affinity Health Plan		5,865		274		6,139	21%				610		6,749	20%
	Wellcare Westchester PHSP/ HealthSource/Hudson		1,558		80		1,638	6%				95		1,733	5%
	Health Plan		1,082		109		1,191	4%				53		1,244	4%
Orleans	TOTALS:	3,439	1,927	329	145	3,768	2,072	55%	92%	60%	591	118	4,359	2,190	50%
Mandatory	Excellus		672		44		716	19%				55		771	18%
	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		837		65		902	24%				48		950	22%
_	Community Blue		418		36		454	12%				15		469	11%
Oswego	TOTALS:	11,117	9,596	803		11,920	,	86%	92%	93%	1,926	659	13,846	10,884	79%
Mandatory	Excellus		223		32		255	2%				12		267	2%
	Fidelis/NYS Catholic HIth		1,899		144		2,043	17%				123		2,166	16%
	Total Care/Syracuse PHSP United Healthcare of		3,297		247		3,544	30%				267		3,811	28%
	Upstate		4,177		206		4,383	37%				257		4,640	34%
Otsego	TOTALS:	3,346	11	204	0	3,550	11	0%	91%	0%	849	0	4,399	11	0%
Voluntary	Wellcare		11		0		11	0%				0		11	0%
Putnam	TOTALS:	1,113	180	132	6	1,245	186	15%	88%	17%	563	30	1,808	216	12%
Voluntary	Care Plus Health Plan		180		6		186	15%				30		216	12%

NYS Septemi	501, 2000								EXPEC	TED					
		TANE 450		0114 115		TANE 0			PENETR RAT		661 6 1	MA-SSI			
		TANF ADC 8		SNA HR		Total	-ADC, SNA 8 Total	Percent	Expected	% of			Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Rensselaer	TOTALS:	9,173	8,033	961	742	10,134	8,775	87%	92%	94%	2,159	485	12,293	9,260	75%
Mandatory	CDPHP		6,563		578		7,141	70%				412		7,553	61%
	Fidelis/NYS Catholic HIth HealthNow/BlueShield of		688		39		727	7%				46		773	6%
	NENY		533		103		636	6%				16		652	5%
	Wellcare		249		22		271	3%				11		282	2%
Rockland	TOTALS:	24,094	22,467	1,302	852	25,396	23,319	92%	92%	100%	2,645	600	28,041	23,919	85%
Mandatory	Affinity Health Plan Community Choice Hith		1,713		126		1,839	7%				120		1,959	7%
	Plan		127		18		145	1%				12		157	1%
	Fidelis/NYS Catholic HIth		15,414		360		15,774	62%				261		16,035	57%
	Wellcare Westchester PHSP/ HealthSource/Hudson		1,999		105		2,104	8%				53		2,157	8%
	Health Plan		3,214		243		3,457	14%				154		3,611	13%
St Lawrence	TOTALO	0.700	0	050	0	0.445	0	00/	040/	00/	0.550	0	40.004	0	00/
Voluntary	TOTALS:	8,789	0		0	9,445	5.040	0%	91%	0%	2,559	0	12,004	0	0%
Saratoga	TOTALS:	6,737	5,519		321	7,166	5,840	81%	92%	89%	1,889	266	9,055	,	67%
Mandatory	CDPHP		4,689		247		4,936	69%				236		5,172	57%
	Fidelis/NYS Catholic HIth HealthNow/BlueShield of		661		51		712	10%				27		739	8%
	NENY		139		19		158	2%				2		160	2%
	Wellcare		30		4		34	0%				1		35	0%
Schenectady	TOTALS:	10,345	5,952	939	301	11,284	6,253	55%	90%	62%	2,599	729	13,883	6,982	50%
Voluntary	CDPHP		5,156		262		5,418	48%				670		6,088	44%
	Fidelis/NYS Catholic HIth		796		39		835	7%				59		894	6%
Schoharie	TOTALS:	2,039	66	147	7	2,186	73	3%	92%	4%	381	5	2,567	78	3%
Voluntary	CDPHP		66		7		73	3%				5		78	3%
Schuyler	TOTALS: Southern Tier Priority	1,423	67	116	4	1,539	71	5%	92%	5%	310	2	1,849	73	4%
Voluntary	(Partial)		67		4		71	5%				2		73	4%
Seneca	TOTALS:	2,122	1,452	144	60	2,266	1,512	67%	92%	72%	463	178	2,729	1,690	62%
Voluntary	Excellus		1,452		60		1,512	67%				178		1,690	62%

NYS Septem	Der, 2003								EXPEC	CTED					
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		TANF ADC 8	k MA-ADC	SNA HR	& MA-HR	Total	-ADC, SNA a Total	& MA-HR Percent	RAT Expected	E % of	331 & 1	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Steuben	TOTALS:	8,070	2,234	769	225	8,839	2,459	28%	91%	31%	2,070	651	10,909	3,110	29%
Voluntary	Southern Tier Pediatrics (Partial) Southern Tier Priority		111		0		111	1%				15		126	1%
	(Partial)		2,123		225		2,348	27%				636		2,984	27%
Suffolk	TOTALS:	53,946	47,940	5,076	3,465	59,022	51,405	87%	91%	95%	13,448	2,976	72,470	54,381	75%
Mandatory	Affinity Health Plan		5,329		288		5,617	10%				190		5,807	8%
	Fidelis/NYS Catholic HIth		4,722		316		5,038	9%				158		5,196	7%
	HealthFirst PHSP		7,514		412		7,926	13%				564		8,490	12%
	HIP		6,063		884		6,947	12%				325		7,272	10%
	Suffolk Health Plan		11,421		712		12,133	21%				1,170		13,303	18%
	United Healthcare of NY		8,668		485		9,153	16%				248		9,401	13%
	Vytra		4,223		368		4,591	8%				321		4,912	7%
Sullivan	TOTALS:	6,184	2,682	309	56	6,493	2,738	42%	91%	47%	1,493	153	7,986	2,891	36%
Voluntary	Wellcare Westchester PHSP/ HealthSource/Hudson		304		2		306	5%				36		342	4%
	Health Plan		2,378		54		2,432	37%				117		2,549	32%
Tioga	TOTALS:	3,130	92	218	5	3,348	97	3%	92%	3%	731	0	4,079	97	2%
Voluntary	CDPHP		92		5		97	3%				0		97	2%
Tompkins	TOTALS:	4,653	307	516	31	5,169	338	7%	90%	7%	1,005	26	6,174	364	6%
Voluntary	Total Care/Syracuse PHSP		307		31		338	7%				26		364	6%
Ulster	TOTALS:	9,395	2,312	852	77	10,247	2,389	23%	91%	26%	2,587	190	12,834	2,579	20%
Voluntary	Wellcare		2,312		77		2,389	23%				190		2,579	20%
Warren	TOTALS: HealthNow/BlueShield of	3,312	2,113	216	22	3,528	2,135	61%	92%	66%	922	75	4,450	2,210	50%
Voluntary	NENY		2,113		22		2,135	61%				75		2,210	50%
Washington	TOTALS:	3,942	1,643	213	42	4,155	1,685	41%	91%	45%	949	131	5,104	1,816	36%
Voluntary	CDPHP		561		6		567	14%				27		594	12%
	Fidelis/NYS Catholic HIth HealthNow/BlueShield of		13		0		13	0%				1		14	0%
	NENY		1,069		36		1,105	27%				103		1,208	24%
Wayne	TOTALS:	4,943	4,284		212	5,235	4,496	86%	92%	93%	1,201	346	6,436	•	75%
Mandatory	Excellus		2,046		105		2,151	41%				152		2,303	36%
	Preferred Care		2,238		107		2,345	45%				194		2,539	39%

NYS September, 2003

									EXPEC PENETR	ATION	201.0				
County	Provider	TANF ADC 8 Eligibles	& MA-ADC  Enrolled	SNA HR		Total	A-ADC, SNA Total Enrolled	& MA-HR Percent Enrolled	RAT Expected Target*	E % of Target*		MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Westchester	TOTALS:	49,427	ı	6,706		<b>J</b>	•	69%	89%				66,458	41,201	62%
Mandatory	Affinity Health Plan Community Choice Hith Plan	ŕ	5,288 6,178		438 550		5,726 6,728				ŕ	440 445	,	6,166 7,173	9% 11%
	Fidelis/NYS Catholic HIth		3,155		400		3,555					225		3,780	6%
	HIP Westchester PHSP/ HealthSource/Hudson Health Plan		2,751 18,249		486 1,172		3,237 19,421	6% 35%				320 1,104		3,557 20,525	5% 31%
Wyoming Voluntary	TOTALS:	1,908	,		,		•	0%	91%	0%	425	,	2,449	,	0%
Yates	TOTALS:	1,713		96	54	1,809		69%	93%	75%	288	93	2,097	1,348	64%
Voluntary	Excellus		1,201		54		1,255	69%				93		1,348	64%
Upstate Total		631,165	412,606	64,497	31,579	695,662	444,185	64%	91%	70%	147,644	35,400	843,306	479,585	57%

NYS Septem	200	TANF ADC & MA-ADC		SNA HR	& MA-HR	TANF & MA	A-ADC, SNA	& MA-HR Percent	EXPECT PENETRAL RAT Expected	ATION	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled		Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
NYC	ABC Health Plan		7,091		1,497		8,588	1%				179		8,767	0%
Mandatory	Affinity Health Plan AmeriChoice of New York/ MHS		72,552 64,469		15,152 18,889		87,704 83,358	5% 5%				2,940 3,205		90,644 86,563	5% 5%
	Care Plus Health Plan		53,368		8,649		62,017	5% 4%				1,097		63,114	3%
	Community Choice HIth Plan		3,421		657		4,078	0%				78		4,156	0%
	Community Premier Plus		35,741		6,606		42,347	3%				1,158		43,505	2%
	Fidelis/NYS Catholic HIth		63,107		11,603		74,710	5%				2,029		76,739	4%
	HealthFirst PHSP		109,003		20,875		129,878	8%				5,004		134,882	7%
	HealthFirst PHSP SN		5		4		9	0%				4		13	0%
	Health Plus PHSP		122,522		24,376		146,898	9%				2,596		149,494	8%
	HIP		114,121		38,088		152,209	10%				7,264		159,473	9%
	Manhattan PHSP/ CenterCare		54,953		10,831		65,784	4%				1,798		67,582	4%
	MetroPlus Health Plan		110,882		22,571		133,453	8%				4,513		137,966	7%
	MetroPlus Health Plan SN		27		23		50	0%				58		108	0%
	Neighborhood Health Providers NY Hospital Community		59,107		8,954		68,061	4%				1,844		69,905	4%
	PHSP		29,802		7,821		37,623	2%				863		38,486	2%
	NYPS Select Health SN St Barnabas/Partners in		0		4		4	0%				8		12	0%
	Health		17,662		3,154		20,816	1%				1,084		21,900	1%
	United Healthcare of NY VidaCare Inc. SN		20,210		8,263		28,473	2%				784		29,257	2%
	Wellcare		19,390		6 4,478		23,868	0% 1%				13 472		19 24,340	0% 1%
	NYC Total	1,232,048	•		212,501	1,597,227	•	73%	90%	81%	251,856		1,849,083	·	65%
	INTO TOTAL	1,232,046	331,433	303,179	212,301	1,001,221	1,100,034	1370	30 %	0170	231,030	30,991	1,049,003	1,200,920	03 /6
	UPSTATE TOTALS:	631,165	412,606	64,497	31,579	695,662	444,185	64%	91%	70%	147,644	35,400	843,306	479,585	57%
	NEW YORK CITY TOTALS:	1,232,048	957,433	365,179	212,501	1,597,227	1,169,934	73%	90%	81%	251,856	36,991	1,849,083	1,206,925	65%
	GRAND TOTALS	1,863,213	· ·		244,080	2,292,889	, ,	70%	91%	78%		72,391	2,692,389	1,686,510	63%

#### RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

#### ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

NYS September, 2003

		TANF ADC 8	& MA-ADC	SNA HR	& MA-HR		A-ADC, SNA		EXPEC PENETR RAT	ATION E	SSI & N	MA-SSI			_
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles Enrolled		Total Eligibles	Total Enrolled	Percent Enrolled
NYC															
Boroughs	Bronx	305,681	243,473	83,283	44,219	388,964	287,692	74%			64,760	9,791	453,724	297,483	66%
	Brooklyn	456,460	355,656	140,056	88,200	596,516	443,857	74%			86,314	13,451	682,830	457,308	67%
	Manhattan	175,007	124,756	69,160	31,847	244,167	156,602	64%			48,437	5,697	292,604	162,299	55%
	Queens	261,844	206,700	64,935	42,990	326,779	249,690	76%			44,510	6,273	371,289	255,963	69%
	Staten Island	33,056	26,848	7,745	5,245	40,801	32,093	79%			7,835	1,780	48,636	33,872	70%
	Borough Total	1,232,048	957,433	365,179	212,501	1,597,227	1,169,934	73%	90%	81%	251,856	36,991	1,849,083	1,206,925	65%

NOTES:

- (1) The Managed Care eligible counts are based upon January, 2003 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
- (2) The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports. The roster reports reflect enrollees as of the first the month. (See about statement for further details)
- (3) All percents are rounded to the nearest whole number.
- \* (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. (See the about statement for further details of this adjustment).
  - (5) New plans added this month: None

### MANAGED LONG TERM CARE ENROLLMENT BY PROVIDER AND COUNTY

NYS September, 2003

PROVIDER	COUNTY	TOTAL ENROLLMENT
BROADLAWN HEALTH PARTNERS	NASSAU	422
	Total	422
CO-OP CARE PLAN	NYC	514
	Total	514
COMPREHENSIVE CARE MGT	NYC	1,008
	WESTCHESTER	106
	Total	1,114
EDDY SENIORCARE	SCHENECTADY	85
	Total	85
ELANT CHOICE	ORANGE	72
	Total	72
GUILDNET	NYC	1,816
	Total	1,816
HOMEFIRST	NYC	1,032
	Total	1,032
INDEP CARE SYSTEMS INC	NYC	531
	Total	531
INDEP LIVING FOR SENIORS	MONROE	297
	Total	297
LORETTO/INDEPENDENT LIVING SERVICES	ONONDAGA	217
	Total	217
PARTNERS IN COMMUNITY CARE	ORANGE	99
	ROCKLAND	26
	Total	125
SENIOR HEALTH PARTNERS INC	NYC	141
	Total	141
SENIOR NETWORK HEALTH	HERKIMER	12
	ONEIDA	290
	Total	302
TOTAL AGING IN PLACE	ERIE	41
	Total	41
VNS CHOICE	NYC	3,120
	Total	3,120
	UPSTATE TOTALS:	1,667
	NEW YORK CITY TOTALS:	
	GRAND TOTALS:	8,162 9,829
	GRAND TOTALS:	9,829

NOTE: The source of enrollment is based on the primary and secondary roster reports.